

June 5, 2019 Board Update

Fiscal Services, Administration Division

Budgets and Work Programs

- IFC meeting June 25, 2019
 - a. Food and Nutrition Division (FND)
 - i. BA 1362 – Emergency Food Assistance Program (TEFAP) to bring in balance of Federal funds from \$817,521 to \$1,402,013.
 - ii. BA 2691 - General Fund salary increase funding \$127,410 to \$136,408.
 - b. Plant Industry
 - i. BA 4552 – USDA/APHIS grant funding increasing salary budget from \$337,284 to \$398,177 to allow for seasonal staff costs and related indirect increase of \$29,862.
- Next IFC meeting, August 2019

Board of Examiners (BOE)

- BOE meeting, June 13, 2019.
 - a. Administration Division – Clerk of the Board contracts
 - i. American Chiller Service Inc. contract for HVAC air handling equipment system preventative maintenance for Sparks Headquarters
 - ii. All Seasons Lawn & Landscaping amending contract to add snow removal for Sparks.
 - iii. SMG Reno Facilities-Management Company for the Reno Sparks Livestock Event Center contract for annual financial support for expenses related to the Nevada Junior Livestock Show
- BOE meeting, July 9, 2019
 - a. Administration Division – Clerk of the Board contracts
 - i. Nevada State High School Rodeo contract for annual financial support for expenses related to the National Junior High School Rodeo and the National High School Rodeo
 - ii. American Chiller Service Inc. contract for central plant HVAC preventative maintenance for Sparks Headquarters
 - b. Animal Industry Division – Clerk of the Board contract
 - i. Life Technologies contract for Animal Disease Lab for preventative maintenance for equipment.

Audits

- Agency-wide Legislative Audit in progress March 2019 through August 2019 auditors onsite.
- Eide Bailly Audit for year ending 6/30/19 – initial requests received. No set dates for onsite visits yet.

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Upcoming events

- Legislatively approved budgets for SFY 2020
- Fiscal Closing for SFY2019