

March 6, 2019 Board Update

Fiscal Services, Administration Division

Budgets and work programs

- Next IFC meeting anticipated in April
- Food and Nutrition Division (FND)
 - a. BA 1362 – Direct Sales Processing increasing from 14.5 million to 18.6 million
 - b. BA 2691 – Child Adult Care Program increasing from 13 million to 17 million
 - c. BA 2691 – Summer Food Program increasing from 1.9 million to 2.5 million
 - d. BA 2691 – State Administrative Expense (FND Entitlement Program), reconciling to bring in FY18 20% carryover to new fiscal year, increasing from 1.8 million to 2 million
- Animal Industry Division
 - a. BA 4546 – Livestock Inspection increasing operating budget by \$101,003 to allow for Manpower Brand Inspector expenses
- Plant Industry
 - a. BA 4545 – Agriculture Registration/Inspection increasing operating expenses by \$62,000

Board of Examiners (BOE)

- Next BOE meeting, March 2019.

Audits

- No upcoming audits.

Upcoming events

- Presented our budgets in February 2019, working on hearing follow-up questions. Anticipate budget close hearings for March.