

June 6, 2018 Board of Agriculture Update

Fiscal Administration



Budgets and Work Programs

Next IFC meeting is June 20, 2018. Several work programs to realign projected FY18 remaining expenditures legislative authority.

BOE

Next BOE meeting June 19, 2018. Only small informational items on agenda.

Fiscal Positions

Management Analyst III position which oversees the Food and Nutrition budgets is vacant and currently recruiting to fill.

Audits

Financial audit of FND programs by USDA – second week of June.
Still waiting for response from Internal Audits regarding rates review.

Upcoming Events

Currently working on building the agency request for the 2020-2021 budgets. Also, closing of FY18 is in the process. Both budget build and closing of FY18 are due August 31, 2018.