



SFY 2014 Overall Revenue Summary Report

PCT of SFY Expired: 92.60%

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
1362	Food Commodity Totals:	\$13,563,473.31	\$15,662,748.00	86.60%	\$2,099,274.69
2691	Child Food and Nutrition Totals:	\$81,537,445.25	\$130,101,207.00	62.67%	\$48,563,761.75
4470	Dairy Commission Totals:	\$1,543,649.52	\$1,839,370.00	83.92%	\$295,720.48
4491	Nevada Beef Council Totals:	\$276,044.26	\$299,776.00	92.08%	\$23,731.74
4538	Weed Abatement Totals:	\$99,877.98	\$100,076.00	99.80%	\$198.02
4540	Plant Health and Quarantine Svcs Totals:	\$432,387.00	\$434,682.00	99.47%	\$2,295.00
4542	Agriculture Fines Totals:	\$17,353.00	\$33,000.00	52.58%	\$15,647.00
4544	Agriculture Research and Promotion Totals:	\$99,493.66	\$107,904.00	92.21%	\$8,410.34
4545	Agriculture Registration and Enforcement Total	\$4,383,580.46	\$4,344,287.00	100.90%	(\$39,293.46)
4546	Livestock Inspection Totals:	\$1,658,055.55	\$1,906,570.00	86.97%	\$248,514.45
4549	Agriculture License Plates Totals:	\$29,932.47	\$31,367.00	95.43%	\$1,434.53
4550	Veterinary Medical Services Totals:	\$1,035,793.75	\$1,156,501.00	89.56%	\$120,707.25
4551	Consumer Equitability Totals:	\$3,524,482.73	\$3,644,497.00	96.71%	\$120,014.27
4552	Plant Disease and Noxious Weed Totals:	\$891,364.99	\$1,382,603.00	64.47%	\$491,238.01
4553	Junior Agricultural Loan Program Totals:	\$242,445.00	\$254,845.00	95.13%	\$12,400.00
4554	Administration Totals:	\$2,540,796.24	\$2,782,979.00	91.30%	\$242,182.76
4555	Rangeland Resource Commission Totals:	\$217,863.29	\$207,222.00	105.14%	(\$10,641.29)
4556	Mormon Cricket and Grasshopper Totals:	\$184,557.00	\$481,924.00	38.30%	\$297,367.00
4600	Predatory Animal and Rodent Control (PARC)	\$845,689.57	\$1,142,706.00	74.01%	\$297,016.43
Department Totals:		\$113,122,373.01	\$165,834,264.00	68.21%	\$52,711,890.99