



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired:

92.60%

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
1362	Food Commodity				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,010,915.00	\$1,010,915.00	100.00%	\$0.00
3500	FED STATE ADMINISTRATIVE EXPENSES	\$262,947.85	\$157,301.00	167.16%	(\$105,646.85)
3501	FED EMERGENCY FOOD ASSISTANCE	\$218,031.16	\$524,340.00	41.58%	\$306,308.84
3502	FED COMMODITY SUPPLEMENTAL FOOD PROGR	\$481,409.98	\$784,558.00	61.36%	\$303,148.02
3503	FED SENIOR FARMERS MARKET NUTRITION PROG	\$67,686.32	\$166,744.00	40.59%	\$99,057.68
3512	FED FOOD DISTRIBUTION PROGRAM ON INDIAN	\$253,841.72	\$279,077.00	90.96%	\$25,235.28
3810	SERVICE & HANDLING CHARGE	\$0.00	\$1,873.00	0.00%	\$1,873.00
3811	SERVICE & HANDLING CHARGE-A	\$691,587.13	\$718,790.00	96.22%	\$27,202.87
3814	SERVICE & HANDLING CHARGE-D	\$0.00	\$224.00	0.00%	\$224.00
3815	SERVICE & HANDLING CHARGE-E	\$4,470.00	\$6,228.00	71.77%	\$1,758.00
4036	DIRECT SALES - PROCESSING	\$10,569,583.37	\$11,968,101.00	88.31%	\$1,398,517.63
4254	MISCELLANEOUS REVENUE	\$3,000.78	\$248.00	1209.99%	(\$2,752.78)
4326	TREASURER'S INTEREST DISTRIB	\$0.00	\$52.00	0.00%	\$52.00
4355	REIMBURSEMENT OF EXPENSES	\$0.00	\$44,297.00	0.00%	\$44,297.00
1362 Totals:		\$13,563,473.31	\$15,662,748.00	86.60%	\$2,099,274.69
2691	Child Food and Nutrition				
2501	APPROPRIATION CONTROL	\$106,934.00	\$106,934.00	100.00%	\$0.00
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$267,820.00	\$267,820.00	100.00%	\$0.00



SFY 2014 Overall Revenue Detail Report

92.60%

PCT of SFY Expired:

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
3477	FED COMMODITY/CASH GRANT 10.558	\$179,961.47	\$386,559.00	46.55%	\$206,597.53
3478	FED SCHOOL BREAKFAST PROGRAM 10.553	\$16,014,559.04	\$26,085,433.00	61.39%	\$10,070,873.96
3479	FED SPECIAL MILK PROGRAM 10.556	\$73,422.71	\$137,254.00	53.49%	\$63,831.29
3480	FED CHILD/ADULT CARE PROGRAM 10.558	\$5,352,701.44	\$7,339,090.00	72.93%	\$1,986,388.56
3524	FRESH FRUITS & VEGETABLES 10.582	\$910,849.13	\$1,766,555.00	51.56%	\$855,705.87
3527	FED SCHOOL LUNCH PROGRAM 10.555	\$56,965,436.94	\$90,599,705.00	62.88%	\$33,634,268.06
3528	FED SUMMER FOOD SERVICE PROGRAM 10.559	\$636,430.71	\$1,306,198.00	48.72%	\$669,767.29
3540	FED ADMIN COST ALLOWANCE	\$784,708.95	\$1,626,756.00	48.24%	\$842,047.05
3541	FED CHILD/ADULT CARE AUDIT 10.558	\$55,216.28	\$67,685.00	81.58%	\$12,468.72
3542	FED SUMMER PROGRAM ADMIN 10.559	\$66,373.29	\$73,759.00	89.99%	\$7,385.71
3581	FED CACFP WELLNESS	\$111,728.01	\$100,657.00	111.00%	(\$11,071.01)
3591	FED MEAL PATTERN	\$11,303.28	\$156,802.00	7.21%	\$145,498.72
2691 Totals:		\$81,537,445.25	\$130,101,207.00	62.67%	\$48,563,761.75

Dairy Commission

4470					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$529,852.00	\$529,852.00	100.00%	\$0.00
3310	YOGURT ASSESSMENTS	\$586,914.79	\$737,147.00	79.62%	\$150,232.21
3311	MILK AND CREAM ASSESSMENTS	\$175,044.26	\$201,352.00	86.93%	\$26,307.74
3312	ICE CREAM ASSESSMENTS	\$82,373.66	\$111,970.00	73.57%	\$29,596.34
3313	COTTAGE CHEESE ASSESSMENTS	\$42,917.09	\$61,905.00	69.33%	\$18,987.91



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
3314	BUTTER ASSESSMENTS	\$95,365.62	\$160,695.00	59.35%	\$65,329.38
3326	PRIOR YEAR ASSESSMENTS	\$14,872.21	\$16,260.00	91.47%	\$1,387.79
3722	DAIRY PERMIT FEES	\$7,792.16	\$7,746.00	100.60%	(\$46.16)
3723	DISTRIBUTOR FEES	\$5,570.00	\$7,025.00	79.29%	\$1,455.00
4326	TREASURER'S INTEREST DISTRIB	\$462.73	\$5,418.00	8.54%	\$4,955.27
4459	CLOSE PETTY CASH	\$130.00	\$0.00	#Div/0!	(\$130.00)
4470	Totals:	\$1,543,649.52	\$1,839,370.00	83.92%	\$295,720.48
4491 Nevada Beef Council					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$23,807.00	\$23,807.00	100.00%	\$0.00
3307	BEEF PROMOTION ASSESSMENT	\$252,206.00	\$275,461.00	91.56%	\$23,255.00
4326	TREASURER'S INTEREST DIST.	\$31.26	\$508.00	6.15%	\$476.74
4491	Totals:	\$276,044.26	\$299,776.00	92.08%	\$23,731.74
4538 Weed Abatement					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$99,776.00	\$99,776.00	100.00%	\$0.00
4236	TREASURER'S INTEREST DIST.	\$101.98	\$300.00	33.99%	\$198.02
4538	Totals:	\$99,877.98	\$100,076.00	99.80%	\$198.02



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
4540	Plant Health and Quarantine Svcs				
2501	APPROPRIATION CONTROL	\$400,532.00	\$400,532.00	100.00%	\$0.00
4739	TRANSFER FROM AGRICULTURE	\$31,855.00	\$34,150.00	93.28%	\$2,295.00
4540 Totals:		\$432,387.00	\$434,682.00	99.47%	\$2,295.00
4542	Agriculture Fines				
4588	FINE COLLECTIONS	\$17,353.00	\$33,000.00	52.58%	\$15,647.00
4542 Totals:		\$17,353.00	\$33,000.00	52.58%	\$15,647.00
4544	Agriculture Research and Promotion				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$82,904.00	\$82,904.00	100.00%	\$0.00
3308	ALFALFA SEED ASSESSMENT	\$16,589.66	\$15,000.00	110.60%	(\$1,589.66)
3309	GARLIC/ONION ASSESSMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00
4544 Totals:		\$99,493.66	\$107,904.00	92.21%	\$8,410.34
4545	Agriculture Registration and Enforcement				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,842,623.00	\$1,842,623.00	100.00%	\$0.00
3445	EPA PESTICIDE ENFORCEMENT	\$201,232.82	\$368,963.00	54.54%	\$167,730.18
3502	USDA SALT CEDAR	\$3,827.95	\$15,000.00	25.52%	\$11,172.05



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
3503	USDA ORGANIC HANDLER COST SHARE	\$0.00	\$10,000.00	0.00%	\$10,000.00
3505	USDA SMUGGLING INTERDICTION	\$10,190.77	\$18,303.00	55.68%	\$8,112.23
3602	PEST CONTROL OPERATOR LICENSE	\$262,960.02	\$266,974.00	98.50%	\$4,013.98
3603	PHYTO CERTIFICATE DOCUMENT FEE	\$10,141.80	\$14,675.00	69.11%	\$4,533.20
3614	NURSERY LICENSES	\$183,500.00	\$152,665.00	120.20%	(\$30,835.00)
3702	OTHER SEED CERTIFICATION FEES	\$45,292.36	\$62,397.00	72.59%	\$17,104.64
3703	ORGANIC CERTIFICATION FEES	\$44,020.75	\$39,382.00	111.78%	(\$4,638.75)
3704	PRODUCER CERTIFICATION FEES	\$4,930.00	\$4,680.00	105.34%	(\$250.00)
3705	WAL-MART INSPECTION FEES	\$7,162.83	\$7,400.00	96.80%	\$237.17
3713	CERTIFICATION FEES	\$7,920.00	\$9,645.00	82.12%	\$1,725.00
3716	ALTERNATIVE LIVESTOCK FEES	\$3,499.00	\$4,782.00	73.17%	\$1,283.00
3717	GAP AUDIT FEES	\$1,829.00	\$2,082.00	87.85%	\$253.00
3717	GAP AUDIT FEES	\$1,829.00	\$2,082.00	87.85%	\$253.00
3741	PESTICIDE REGISTRATION FEE	\$1,367,382.00	\$1,074,835.00	127.22%	(\$292,547.00)
3742	FERTILIZER TONNAGE REG FEE	\$210,336.50	\$266,975.00	78.79%	\$56,638.50
3743	ANTIFREEZE REGISTRATION FEE	\$13,850.00	\$11,500.00	120.43%	(\$2,350.00)
3757	SHIPPING PT INSPECTION FEES	\$18,060.81	\$16,191.00	111.55%	(\$1,869.81)
3763	CONDITIONAL INSPECTION FEES	\$30,172.85	\$18,534.00	162.80%	(\$11,638.85)
3870	COOL SURVEILLANCE	\$15,045.00	\$26,900.00	55.93%	\$11,855.00
4021	TWINE SALES - WEED FREE CERTIFICATION	\$4,219.00	\$10,437.00	40.42%	\$6,218.00



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
4052	BOOK AND PAMPHLET SALES	\$34,527.00	\$36,405.00	94.84%	\$1,878.00
4669	TRANS FROM OTHER B/A SAME FUND (BA 4540)	\$60,857.00	\$60,857.00	100.00%	\$0.00
4545 Totals:		\$4,383,580.46	\$4,344,287.00	#####	(\$39,293.46)
4546 Livestock Inspection					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$767,622.00	\$767,622.00	100.00%	\$0.00
3319	LIVESTOCK INSPECTION TAX	\$106,188.13	\$229,197.00	46.33%	\$123,008.87
3612	DEALERS LICENSES	\$8,975.00	\$9,750.00	92.05%	\$775.00
3613	PUBLIC AUCTION LICENSES/PERMITS	\$900.00	\$2,400.00	37.50%	\$1,500.00
3716	BRAND INSPECTION FEES	\$526,668.37	\$614,206.00	85.75%	\$87,537.63
3745	BRAND RECORDING FEES	\$13,410.00	\$25,383.00	52.83%	\$11,973.00
3746	BRAND TRANSFER FEES	\$5,880.00	\$4,700.00	125.11%	(\$1,180.00)
3804	LABORATORY CHARGE	\$208,295.03	\$227,027.00	91.75%	\$18,731.97
4027	PUBLICATION SALES	\$360.00	\$990.00	36.36%	\$630.00
4326	TREASURER'S INTEREST DISTRIB	\$371.02	\$1,295.00	28.65%	\$923.98
4738	TRANS FROM BA 4491	\$18,000.00	\$24,000.00	75.00%	\$6,000.00
4546 Totals:		\$1,658,055.55	\$1,906,570.00	86.97%	\$248,514.45
4549 Agriculture License Plates					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$15,576.00	\$15,576.00	100.00%	\$0.00



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RG/L	RG/L Description	YTD Revenue	Budget	Pct Spent	Balance
4201	REIMBURSEMENT	\$14,326.16	\$15,766.00	90.87%	\$1,439.84
4326	TREASURER'S INTEREST DIST.	\$30.31	\$25.00	121.24%	(\$5.31)
4549 Totals:		\$29,932.47	\$31,367.00	95.43%	\$1,434.53
Veterinary Medical Services					
2501	APPROPRIATION CONTROL	\$924,761.00	\$924,761.00	100.00%	\$0.00
3511	USDA SCRAPIE DISEASE SURVEY	\$4,095.37	\$10,000.00	40.95%	\$5,904.63
3514	USDA ANIMAL DISEASE TRACEABILITY	\$24,038.69	\$50,782.00	47.34%	\$26,743.31
3519	USDA SUB-PART E POULTRY	\$5,061.55	\$25,269.00	20.03%	\$20,207.45
3722	SWINE FEEDER FEES	\$25.00	\$25.00	100.00%	\$0.00
3827	AGENCY SERVICES	\$2,513.04	\$19,395.00	12.96%	\$16,881.96
4052	BOOK AND PAMPHLET SALES	\$2,653.10	\$3,495.00	75.91%	\$841.90
4230	DIV OF ADMINISTRATION (BA4547, 4555)	\$22,119.00	\$30,616.00	72.25%	\$8,497.00
4620	TRANS FROM NV HEALTH DIV (WEST NILE)	\$42,037.00	\$83,668.00	50.24%	\$41,631.00
4746	TRANS FROM EMERGENCY MGMT	\$8,490.00	\$8,490.00	100.00%	\$0.00
4550 Totals:		\$1,035,793.75	\$1,156,501.00	89.56%	\$120,707.25
Consumer Equitability					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,389,728.00	\$1,389,728.00	100.00%	\$0.00
3601	LICENSES AND FEES	\$19,000.00	\$17,990.00	105.61%	(\$1,010.00)



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
3616	PUBLIC WEIGHMASTER LICENSES	\$7,920.00	\$8,420.00	94.06%	\$500.00
3701	DEVICE TESTING FEES	\$904,514.16	\$796,125.00	113.61%	(\$108,389.16)
3799	PETROLEUM INSPECTION TAX	\$448,340.19	\$677,425.00	66.18%	\$229,084.81
4326	TREASURER'S INTEREST DISTRIB	\$2,550.36	\$2,379.00	107.20%	(\$171.36)
4721	TRANS FROM DMV	\$752,430.00	\$752,430.00	100.00%	\$0.00
4551 Totals:		\$3,524,482.73	\$3,644,497.00	96.71%	\$120,014.27

4552 Plant Disease and Noxious Weed

2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$14,465.00	\$14,465.00	100.00%	\$0.00
3500	USDA SCBGP-FB RECEIPTS	\$219,390.94	\$499,128.00	43.95%	\$279,737.06
3501	USDA FIRE ANTS	\$0.00	\$0.00	#Div/O!	\$0.00
3506	USFS COOP WEED MGT COST SHARE	\$94,387.12	\$191,614.00	49.26%	\$97,226.88
3508	USDA NURSERY PEST SURVEY	\$0.00	\$0.00	#Num!	\$0.00
3509	USDA BIO CONTROL TOADFLAX	\$0.00	\$0.00	#Num!	\$0.00
3510	USDA GYPSY MOTH SURVEY	\$0.00	\$0.00	#Num!	\$0.00
3511	USDA CYST NEMATODE SURVEY	\$0.00	\$0.00	#Div/O!	\$0.00
3512	USDA APHIS AGREEMENTS	\$106,219.59	\$213,694.00	49.71%	\$107,474.41
3513	USDA EMERALD ASH BORER	\$0.00	\$0.00	#Num!	\$0.00
3516	USDA PLANT PATHOLOGY	\$0.00	\$0.00	#Num!	\$0.00
3543	ARRA USFS HAWKEN FIRE	\$433,691.66	\$433,869.00	99.96%	\$177.34



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
4201	REIMBURSEMENT	\$22,408.00	\$15,621.00	143.45%	(\$6,787.00)
4265	UC DAVIS WPDN	\$802.68	\$14,212.00	5.65%	\$13,409.32
4552 Totals:		\$891,364.99	\$1,382,603.00	64.47%	\$491,238.01
4553 Junior Agricultural Loan Program					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$242,445.00	\$242,445.00	100.00%	\$0.00
4331	INTEREST INCOME	\$0.00	\$2,400.00	0.00%	\$2,400.00
4421	LOAN REPAYMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00
4553 Totals:		\$242,445.00	\$254,845.00	95.13%	\$12,400.00
4554 Administration					
2501	APPROPRIATION CONTROL	\$40,000.00	\$40,000.00	100.00%	\$0.00
4008	MEMBERSHIP SALES	\$8,346.25	\$7,500.00	111.28%	(\$846.25)
4230	DIV OF ADMINISTRATION (NON-EXECS)	\$0.00	\$15,891.00	0.00%	\$15,891.00
4231	ANIMAL INDUSTRY AND PRED CNTRL (BA4550 &	\$464,192.36	\$466,544.00	99.50%	\$2,351.64
4232	LIVESTOCK INSPECTION (BA4546)	\$191,924.67	\$193,822.00	99.02%	\$1,897.33
4233	PLANT INDUSTRY (BA4540,4541,4545,4552,455	\$704,845.43	\$736,999.00	95.64%	\$32,153.57
4234	MEASUREMENT STANDARDS (BA4537,4551)	\$587,793.78	\$598,405.00	98.23%	\$10,611.22
4235	COST ALLOCATION	\$543,693.75	\$723,818.00	75.11%	\$180,124.25



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
4554 Totals:		\$2,540,796.24	\$2,782,979.00	91.30%	\$242,182.76
4555	Rangeland Resource Commission				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$77,941.00	\$77,941.00	100.00%	\$0.00
3727	MISC. GEN FEES	\$139,919.77	\$128,281.00	109.07%	(\$11,638.77)
4326	TREASURER'S INTEREST DIST.	\$2.52	\$1,000.00	0.25%	\$997.48
4555 Totals:		\$217,863.29	\$207,222.00	#####	(\$10,641.29)
4556	Mormon Cricket and Grasshopper				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$184,557.00	\$184,557.00	100.00%	\$0.00
3500	USDA MORMON CRICKETS/GRASSHOPPERS	\$0.00	\$297,367.00	0.00%	\$297,367.00
4556 Totals:		\$184,557.00	\$481,924.00	38.30%	\$297,367.00
4600	Predatory Animal and Rodent Control (PARC)				
2501	APPROPRIATION CONTROL	\$704,752.00	\$704,752.00	100.00%	\$0.00
4103	TRANS FROM WOOLGROWERS	\$19,123.22	\$23,954.00	79.83%	\$4,830.78
4667	TRANSFER FROM WILDLIFE	\$121,814.35	\$414,000.00	29.42%	\$292,185.65
4600 Totals:		\$845,689.57	\$1,142,706.00	74.01%	\$297,016.43



SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **92.60%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
Department Totals:					
		\$113,122,373.01	\$165,834,264.00	68.21%	\$52,711,890.99