



# Nevada Department of Agriculture Report

Nevada Department  
of Agriculture

## Nevada Department of Agriculture SFY 2014 Expenditure Summary

Pct. of SFY Expired: **92.60%**

Budget Account	YTD Expenditures	Budget	Pct Spent	Balance
1362 Food Commodity	\$13,145,694.53	\$15,662,748.00	83.93%	\$2,517,053.47
2691 Child Food and Nutrition	\$90,689,804.76	\$130,101,207.00	69.71%	\$39,411,402.24
4470 Dairy Commission	\$1,158,622.88	\$1,839,370.00	62.99%	\$680,747.12
4491 Nevada Beef Council	\$261,575.71	\$299,776.00	87.26%	\$38,200.29
4538 Weed Abatement	\$0.00	\$100,076.00	0.00%	\$100,076.00
4540 Plant Health and Quarantine Svcs	\$403,623.92	\$434,682.00	92.85%	\$31,058.08
4542 Agriculture Fines	\$16,803.00	\$33,000.00	50.92%	\$16,197.00
4544 Agriculture Research and Promotion	\$1,691.68	\$107,904.00	1.57%	\$106,212.32
4545 Agriculture Registration and Enforcement	\$2,560,983.05	\$4,344,162.00	58.95%	\$1,783,178.95
4546 Livestock Inspection	\$1,372,646.41	\$1,906,570.00	72.00%	\$533,923.59
4549 Agriculture License Plates	\$15,823.63	\$31,367.00	50.45%	\$15,543.37
4550 Veterinary Medical Services	\$959,061.64	\$1,156,501.00	82.93%	\$197,439.36
4551 Consumer Equitability	\$2,380,517.76	\$3,644,497.00	65.32%	\$1,263,979.24
4552 Plant Disease and Noxious Weed	\$989,620.24	\$1,382,603.00	71.58%	\$392,982.76
4553 Junior Agricultural Loan Program	\$0.00	\$254,845.00	0.00%	\$254,845.00
4554 Administration	\$2,253,162.41	\$2,782,979.00	80.96%	\$529,816.59
4555 Rangeland Resource Commission	\$25,977.19	\$207,222.00	12.54%	\$181,244.81
4556 Mormon Cricket and Grasshopper	\$64,086.84	\$481,924.00	13.30%	\$417,837.16
4600 Predatory Animal and Rodent Control (PARC)	\$790,157.52	\$1,142,706.00	69.15%	\$352,548.48
<b>Department Totals:</b>	<b>\$117,089,853.17</b>	<b>\$165,914,139.00</b>	<b>70.57%</b>	<b>\$48,824,285.83</b>