

March 14, 2018 Board Update

Fiscal Administration



Budgets and work programs

Next IFC meeting April 11, 2018. There are three IFC Work Programs on the agenda. Two Work Programs are for BA 4552 realigning federal authority with state authority of the USDA AMS Specialty Crop Block Grant and the US Forest Service Grants. One Work Program increases the operating Category for Manpower and Cat 19 Native Seed.

BOE

Next BOE meeting is March 13, 2018. Two FND food processing contracts to increase authority.

Administrative Budget Positions

Business process analyst II/GSA FTE filled.
Grants analyst II vacant, recruiting to fill.

Audits

Eide Bailey fiscal audit for FND will be completed in March 2018.
Program audit for FND Programs by USDA underway thru March 2018.
Financial audit of FND Programs by USDA June 1st week of June.

Still waiting for response from Internal Audits regarding rates review.

Upcoming events

Budget kickoff occurred February 27, 2018. Forecast for budget preparation should be relatively flat with possible one-time appropriations.

Equipment, IT and vehicle purchases ongoing.