

September 6, 2017 Board Update

Administration Division, Fiscal Services



Budgets and Work Program

- Next IFC meeting August 24, 2017. Two work programs on the agenda.
 - BA 1362 – WP is adding administrative funding to the FDIPR program to purchase a new SUV, truck, and trailer amounting to approximately \$262,000. The new items will replace aging equipment.
 - BA 2691 – WP adds additional spending authority to cover projections for the Fresh Fruits and Vegetables program.
- Budget closings for SFY17 are due August 31, 2017. Waiting to receive several federal draws to close SFY17 and a few outstanding billing claims. Will have final closing information at next board meeting.

BOE

- Should have several food processing contract amendments for the October or November BOE meeting, based on projections for processed food orders mainly for Clark County.

New Positions

- Vicky Stebbins, Accounting Assistant III, separated and was replaced by Matt Thrasher in July.
- Melanie Whitney, Management Analyst III over Food and Nutrition budgets will be retiring late September. Department is actively recruiting for an overlap and replacement. Anticipated hiring date late August or early September.