

## **December 12, 2018 Board Update**

### **Fiscal Services, Administration Division**

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#### **Budgets and work programs**

- Next IFC meeting anticipating February or March, nothing posted yet. Currently, no work programs on the agenda.

#### **BOE**

- Next BOE meeting January 2019. Currently, nothing on the agenda.

#### **Fiscal personnel**

- This quarter, two vacancies were filled. One vacancy remains open, currently recruiting.

#### **Audits**

- Internal Audits regarding rates would like us to revisit our numbers and submit an updated report in December 2018, to see how subcontracting the Administration of TEFAP program affects the rates charged to sponsors compared to the costs of handling food shipments.

#### **Upcoming events**

- Governor's recommended phase of budget building process for next biennium due end of January. February begins session hearings on budget requests.