

## **December 12, 2017 Board Update**

### **Administration Division, Fiscal Services**

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#### **Budgets and Work Program**

- Next IFC meeting is December 7, 2017. There are no IFC Work Programs on the agenda.

#### **BOE**

- The next BOE meeting is December 12, 2017. We will have one request for authorization to hire a retired employee through Manpower to work on various fiscal projects.

#### **New Positions**

- There are no new positions in the fiscal department. There are two vacant positions to fill: Business Process Analyst II and Grants Analyst II.

#### **Audits**

- Fiscal staff met with Eidy Bailey in October to meet new employees both on their side as well as within Agriculture who will be participating in the annual FND audit. Eidy Bailey indicated that they would begin their request for information in November, but have not received any additional requests. Anticipate December and January to begin requests.

#### **Upcoming Events**

- Budget kick-off: February or March.
- Equipment, IT and vehicle purchases ongoing.

#### **Sheep and Goat head tax**

- Notifications are sent out from the Elko office around April of each fiscal year to livestock and sheep owners. Starting in 2017, payments can be made online through the Ewell system and are collected from May through December of each calendar year. Taxes collected are distributed the following calendar year to the Woolgrowers Association and PARC based on NRS.
- Woolgrowers Association is paid 0.18 cents per sheep head and PARC (BA 4600) is paid 0.20 cents per head for sheep and goat head tax. Please see attachments for amounts distributed and head count for FY15 and FY16.
- Estimated FY17 headcount for sheep is 92,242 and goats is 11,277.