



# SFY 2015 Overall Revenue Detail Report

PCT of SFY Expired:

**41.92%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
<b>1362</b>	<b>Food Commodity</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,126,569.00	\$1,126,569.00	100.00%	\$0.00
3500	FED STATE ADMINISTRATIVE EXPENSES	\$0.00	\$157,301.00	0.00%	\$157,301.00
3501	FED EMERGENCY FOOD ASSISTANCE	\$91,052.77	\$477,626.00	19.06%	\$386,573.23
3502	FED COMMODITY SUPPLEMENTAL FOOD PROGR	\$82,071.95	\$789,509.00	10.40%	\$707,437.05
3503	FED SENIOR FARMERS MARKET NUTRITION PROG	\$48,480.05	\$166,744.00	29.07%	\$118,263.95
3512	FED FOOD DISTRIBUTION PROGRAM ON INDIAN	\$108,287.77	\$250,830.00	43.17%	\$142,542.23
3810	SERVICE & HANDLING CHARGE	\$0.00	\$1,873.00	0.00%	\$1,873.00
3811	SERVICE & HANDLING CHARGE-A	\$208,997.50	\$1,003,437.00	20.83%	\$794,439.50
3814	SERVICE & HANDLING CHARGE-D	\$0.00	\$224.00	0.00%	\$224.00
3815	SERVICE & HANDLING CHARGE-E	\$1,067.50	\$6,228.00	17.14%	\$5,160.50
4036	DIRECT SALES - PROCESSING	\$3,254,299.79	\$12,194,172.00	26.69%	\$8,939,872.21
4254	MISCELLANEOUS REVENUE	\$66.04	\$248.00	26.63%	\$181.96
4326	TREASURER'S INTEREST DISTRIB	\$0.00	\$52.00	0.00%	\$52.00
4355	REIMBURSEMENT OF EXPENSES	\$0.00	\$44,297.00	0.00%	\$44,297.00
<b>1362 Totals:</b>		<b>\$4,920,892.37</b>	<b>\$16,219,110.00</b>	<b>30.34%</b>	<b>\$11,298,217.63</b>
<b>2691</b>	<b>Child Food and Nutrition</b>				
2501	APPROPRIATION CONTROL	\$106,934.00	\$106,934.00	100.00%	\$0.00
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$119,160.00	\$119,160.00	100.00%	\$0.00



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3477	FED COMMODITY/CASH GRANT 10.558	\$41,393.00	\$386,559.00	10.71%	\$345,166.00
3478	FED SCHOOL BREAKFAST PROGRAM 10.553	\$1,778,644.00	\$26,085,433.00	6.82%	\$24,306,789.00
3479	FED SPECIAL MILK PROGRAM 10.556	\$5,082.00	\$137,254.00	3.70%	\$132,172.00
3480	FED CHILD/ADULT CARE PROGRAM 10.558	\$1,243,917.00	\$7,339,090.00	16.95%	\$6,095,173.00
3524	FRESH FRUITS & VEGETABLES 10.582	\$89,046.00	\$1,766,555.00	5.04%	\$1,677,509.00
3527	FED SCHOOL LUNCH PROGRAM 10.555	\$4,778,314.00	\$90,763,086.00	5.26%	\$85,984,772.00
3528	FED SUMMER FOOD SERVICE PROGRAM 10.559	\$1,290,466.00	\$1,306,198.00	98.80%	\$15,732.00
3529	FED NUTRITION EDUCATION PROGRAM	\$0.00	\$80,000.00	0.00%	\$80,000.00
3540	FED ADMIN COST ALLOWANCE	\$0.00	\$1,663,888.00	0.00%	\$1,663,888.00
3541	FED CHILD/ADULT CARE AUDIT 10.558	\$5,481.00	\$67,685.00	8.10%	\$62,204.00
3542	FED SUMMER PROGRAM ADMIN 10.559	\$19,657.00	\$73,759.00	26.65%	\$54,102.00
3581	FED CACFP WELLNESS	\$0.00	\$29,188.00	0.00%	\$29,188.00
3591	FED MEAL PATTERN	\$8,432.00	\$156,802.00	5.38%	\$148,370.00
<b>2691 Totals:</b>		<b>\$9,486,526.00</b>	<b>\$130,081,591.00</b>	<b>7.29%</b>	<b>\$120,595,065.00</b>

**4470 Dairy Commission**

2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$466,176.00	\$466,176.00	100.00%	\$0.00
3310	YOGURT ASSESSMENTS	\$244,947.70	\$759,261.00	32.26%	\$514,313.30
3311	MILK AND CREAM ASSESSMENTS	\$60,757.94	\$191,284.00	31.76%	\$130,526.06
3312	ICE CREAM ASSESSMENTS	\$39,857.64	\$113,090.00	35.24%	\$73,232.36



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3313	COTTAGE CHEESE ASSESSMENTS	\$16,734.43	\$60,045.00	27.87%	\$43,310.57
3314	BUTTER ASSESSMENTS	\$0.00	\$162,302.00	0.00%	\$162,302.00
3326	PRIOR YEAR ASSESSMENTS	\$597.41	\$16,260.00	3.67%	\$15,662.59
3722	DAIRY PERMIT FEES	\$2,380.00	\$7,746.00	30.73%	\$5,366.00
3723	DISTRIBUTOR FEES	\$1,009.45	\$7,025.00	14.37%	\$6,015.55
4326	TREASURER'S INTEREST DISTRIB	\$92.26	\$5,418.00	1.70%	\$5,325.74
<b>4470 Totals:</b>		<b>\$832,552.83</b>	<b>\$1,788,607.00</b>	<b>46.55%</b>	<b>\$956,054.17</b>
<b>4491</b>	<b>Nevada Beef Council</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$7,237.00	\$7,237.00	100.00%	\$0.00
3307	BEEF PROMOTION ASSESSMENT	\$74,972.00	\$281,322.00	26.65%	\$206,350.00
4326	TREASURER'S INTEREST DIST.	\$4.20	\$50.00	8.40%	\$45.80
<b>4491 Totals:</b>		<b>\$82,213.20</b>	<b>\$288,609.00</b>	<b>28.49%</b>	<b>\$206,395.80</b>
<b>4538</b>	<b>Weed Abatement</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$100,033.00	\$100,033.00	100.00%	\$0.00
4236	TREASURER'S INTEREST DIST.	\$53.90	\$136.00	39.63%	\$82.10
<b>4538 Totals:</b>		<b>\$100,086.90</b>	<b>\$100,169.00</b>	<b>99.92%</b>	<b>\$82.10</b>



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RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
<b>4540</b>	<b>Plant Health and Quarantine Svcs</b>				
2501	APPROPRIATION CONTROL	\$401,730.00	\$401,730.00	100.00%	\$0.00
4739	TRANSFER FROM AGRICULTURE	\$0.00	\$32,716.00	0.00%	\$32,716.00
<b>4540 Totals:</b>		<b>\$401,730.00</b>	<b>\$434,446.00</b>	<b>92.47%</b>	<b>\$32,716.00</b>
<b>4542</b>	<b>Agriculture Fines</b>				
4588	FINE COLLECTIONS	\$16,833.00	\$33,000.00	51.01%	\$16,167.00
<b>4542 Totals:</b>		<b>\$16,833.00</b>	<b>\$33,000.00</b>	<b>51.01%</b>	<b>\$16,167.00</b>
<b>4544</b>	<b>Agriculture Research and Promotion</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$96,277.00	\$96,277.00	100.00%	\$0.00
3308	ALFALFA SEED ASSESSMENT	\$2,679.01	\$15,064.00	17.78%	\$12,384.99
3309	GARLIC/ONION ASSESSMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00
<b>4544 Totals:</b>		<b>\$98,956.01</b>	<b>\$121,341.00</b>	<b>81.55%</b>	<b>\$22,384.99</b>
<b>4545</b>	<b>Agriculture Registration and Enforcement</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,588,430.00	\$1,588,430.00	100.00%	\$0.00
3445	EPA PESTICIDE ENFORCEMENT	\$65,640.13	\$366,800.00	17.90%	\$301,159.87
3502	USDA SALT CEDAR	\$4,736.25	\$15,000.00	31.58%	\$10,263.75



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3503	USDA ORGANIC HANDLER COST SHARE	\$3,517.00	\$10,000.00	35.17%	\$6,483.00
3505	USDA SMUGGLING INTERDICTION	\$5,392.08	\$18,303.00	29.46%	\$12,910.92
3602	PEST CONTROL OPERATOR LICENSE	\$33,270.00	\$266,974.00	12.46%	\$233,704.00
3603	PHYTO CERTIFICATE DOCUMENT FEE	\$2,730.00	\$14,675.00	18.60%	\$11,945.00
3614	NURSERY LICENSES	\$175,750.00	\$152,665.00	115.12%	(\$23,085.00)
3702	OTHER SEED CERTIFICATION FEES	\$0.00	\$62,397.00	0.00%	\$62,397.00
3703	ORGANIC CERTIFICATION FEES	\$17,074.42	\$39,382.00	43.36%	\$22,307.58
3704	PRODUCER CERTIFICATION FEES	\$2,840.00	\$4,680.00	60.68%	\$1,840.00
3705	WAL-MART INSPECTION FEES	\$2,698.40	\$7,400.00	36.46%	\$4,701.60
3713	CERTIFICATION FEES	\$2,625.00	\$9,645.00	27.22%	\$7,020.00
3716	ALTERNATIVE LIVESTOCK FEES	\$3,472.62	\$4,782.00	72.62%	\$1,309.38
3741	PESTICIDE REGISTRATION FEE	\$93,460.00	\$1,074,835.00	8.70%	\$981,375.00
3742	FERTILIZER TONNAGE REG FEE	\$262,254.88	\$266,975.00	98.23%	\$4,720.12
3743	ANTIFREEZE REGISTRATION FEE	\$13,450.00	\$11,500.00	116.96%	(\$1,950.00)
3757	SHIPPING PT INSPECTION FEES	\$621.38	\$16,191.00	3.84%	\$15,569.62
3763	CONDITIONAL INSPECTION FEES	\$7,250.18	\$18,534.00	39.12%	\$11,283.82
3870	COOL SURVEILLANCE	\$12,200.00	\$26,900.00	45.35%	\$14,700.00
4021	TWINE SALES - WEED FREE CERTIFICATION	\$5,232.50	\$10,437.00	50.13%	\$5,204.50
4052	BOOK AND PAMPHLET SALES	\$18,883.00	\$36,405.00	51.87%	\$17,522.00
4669	TRANS FROM OTHER B/A SAME FUND (BA 4540)	\$0.00	\$60,857.00	0.00%	\$60,857.00



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RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
<b>4545 Totals:</b>		<b>\$2,323,790.82</b>	<b>\$4,083,767.00</b>	<b>56.90%</b>	<b>\$1,759,976.18</b>

<b>4546 Livestock Inspection</b>					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$450,952.00	\$450,952.00	100.00%	\$0.00
3319	LIVESTOCK INSPECTION TAX	\$38,269.47	\$210,459.00	18.18%	\$172,189.53
3612	DEALERS LICENSES	\$3,050.00	\$9,750.00	31.28%	\$6,700.00
3613	PUBLIC AUCTION LICENSES/PERMITS	\$1,500.00	\$2,400.00	62.50%	\$900.00
3716	BRAND INSPECTION FEES	\$166,829.01	\$614,206.00	27.16%	\$447,376.99
3745	BRAND RECORDING FEES	\$4,400.00	\$25,383.00	17.33%	\$20,983.00
3746	BRAND TRANSFER FEES	\$1,440.00	\$4,700.00	30.64%	\$3,260.00
3804	LABORATORY CHARGE	\$40,323.83	\$227,027.00	17.76%	\$186,703.17
4027	PUBLICATION SALES	\$135.00	\$990.00	13.64%	\$855.00
4326	TREASURER'S INTEREST DISTRIB	\$31.56	\$1,295.00	2.44%	\$1,263.44
4738	TRANS FROM BA 4491	\$6,000.00	\$24,000.00	25.00%	\$18,000.00
<b>4546 Totals:</b>		<b>\$712,930.87</b>	<b>\$1,571,162.00</b>	<b>45.38%</b>	<b>\$858,231.13</b>

<b>4549 Agriculture License Plates</b>					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$15,181.00	\$15,181.00	100.00%	\$0.00
4201	REIMBURSEMENT	\$6,567.28	\$15,651.00	41.96%	\$9,083.72
4326	TREASURER'S INTEREST DIST.	\$11.51	\$42.00	27.40%	\$30.49



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<b>4549 Totals:</b>		<b>\$21,759.79</b>	<b>\$30,874.00</b>	<b>70.48%</b>	<b>\$9,114.21</b>
<b>4550</b>	<b>Veterinary Medical Services</b>				
2501	APPROPRIATION CONTROL	\$894,326.00	\$894,326.00	100.00%	\$0.00
3511	USDA SCRAPIE DISEASE SURVEY	\$0.00	\$10,478.00	0.00%	\$10,478.00
3514	USDA ANIMAL DISEASE TRACEABILITY	\$3,474.45	\$50,483.00	6.88%	\$47,008.55
3519	USDA SUB-PART E POULTRY	\$3,955.35	\$25,159.00	15.72%	\$21,203.65
3722	SWINE FEEDER FEES	\$0.00	\$25.00	0.00%	\$25.00
3827	AGENCY SERVICES	\$252.04	\$19,395.00	1.30%	\$19,142.96
4052	BOOK AND PAMPHLET SALES	\$1,099.00	\$3,495.00	31.44%	\$2,396.00
4230	DIV OF ADMINISTRATION (BA4547, 4555)	\$0.00	\$22,561.00	0.00%	\$22,561.00
4620	TRANS FROM NV HEALTH DIV (WEST NILE)	\$0.00	\$83,668.00	0.00%	\$83,668.00
<b>4550 Totals:</b>		<b>\$903,106.84</b>	<b>\$1,109,590.00</b>	<b>81.39%</b>	<b>\$206,483.16</b>
<b>4551</b>	<b>Consumer Equitability</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,202,347.00	\$1,202,347.00	100.00%	\$0.00
3107	MISC. REVENUES	\$0.00	\$69,000.00	0.00%	\$69,000.00
3601	LICENSES AND FEES	\$300.00	\$17,990.00	1.67%	\$17,690.00
3616	PUBLIC WEIGHMASTER LICENSES	\$160.00	\$8,420.00	1.90%	\$8,260.00
3701	DEVICE TESTING FEES	\$764,308.50	\$796,125.00	96.00%	\$31,816.50



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3799	PETROLEUM INSPECTION TAX	\$119,359.28	\$677,425.00	17.62%	\$558,065.72
4326	TREASURER'S INTEREST DISTRIB	\$1,540.39	\$2,379.00	64.75%	\$838.61
4721	TRANS FROM DMV	\$752,430.00	\$752,430.00	100.00%	\$0.00
<b>4551 Totals:</b>		<b>\$2,840,445.17</b>	<b>\$3,526,116.00</b>	<b>80.55%</b>	<b>\$685,670.83</b>
<b>4552</b>	<b>Plant Disease and Noxious Weed</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$13,683.00	\$13,683.00	100.00%	\$0.00
3500	USDA SCBGP-FB RECEIPTS	\$102,894.04	\$374,677.00	27.46%	\$271,782.96
3501	USDA FIRE ANTS	\$0.00	\$41.00	0.00%	\$41.00
3506	USFS COOP WEED MGT COST SHARE	\$24,124.64	\$187,443.00	12.87%	\$163,318.36
3512	USDA APHIS AGREEMENTS	\$50,774.48	\$249,592.00	20.34%	\$198,817.52
4201	REIMBURSEMENT	\$15,575.00	\$9,621.00	161.89%	(\$5,954.00)
4265	UC DAVIS WPDN	\$933.42	\$14,212.00	6.57%	\$13,278.58
<b>4552 Totals:</b>		<b>\$207,984.58</b>	<b>\$849,269.00</b>	<b>24.49%</b>	<b>\$641,284.42</b>
<b>4553</b>	<b>Junior Agricultural Loan Program</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$242,445.00	\$242,445.00	100.00%	\$0.00
4331	INTEREST INCOME	\$0.00	\$2,400.00	0.00%	\$2,400.00
4421	LOAN REPAYMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00



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<b>4553 Totals:</b>		<b>\$242,445.00</b>	<b>\$254,845.00</b>	<b>95.13%</b>	<b>\$12,400.00</b>

<b>4554 Administration</b>					
2501	APPROPRIATION CONTROL	\$40,000.00	\$40,000.00	100.00%	\$0.00
2511	BALANCE FORWARD	\$7,142.00	\$7,142.00	100.00%	\$0.00
4008	MEMBERSHIP SALES	\$2,610.00	\$10,020.00	26.05%	\$7,410.00
4230	DIV OF ADMINISTRATION (NON-EXECS)	\$0.00	\$15,891.00	0.00%	\$15,891.00
4231	ANIMAL INDUSTRY AND PRED CNTRL (BA4550 &	\$318,772.59	\$465,043.00	68.55%	\$146,270.41
4232	LIVESTOCK INSPECTION (BA4546)	\$0.00	\$188,101.00	0.00%	\$188,101.00
4233	PLANT INDUSTRY (BA4540,4541,4545,4552,455	\$343,090.29	\$728,987.00	47.06%	\$385,896.71
4234	MEASUREMENT STANDARDS (BA4537,4551)	\$282,496.25	\$580,339.00	48.68%	\$297,842.75
4235	COST ALLOCATION	\$121,810.84	\$716,016.00	17.01%	\$594,205.16
<b>4554 Totals:</b>		<b>\$1,131,804.36</b>	<b>\$2,751,539.00</b>	<b>41.13%</b>	<b>\$1,619,734.64</b>

<b>4555 Rangeland Resource Commission</b>					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$122,527.00	\$122,527.00	100.00%	\$0.00
3727	MISC. GEN FEES	\$2,438.50	\$145,958.00	1.67%	\$143,519.50
4326	TREASURER'S INTEREST DIST.	\$0.00	\$35.00	0.00%	\$35.00



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<b>4555 Totals:</b>		<b>\$124,965.50</b>	<b>\$268,520.00</b>	<b>46.54%</b>	<b>\$143,554.50</b>
<b>4556</b>	<b>Mormon Cricket and Grasshopper</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$130,287.00	\$130,287.00	100.00%	\$0.00
3500	USDA MORMON CRICKETS/GRASSHOPPERS	\$32,184.79	\$297,366.00	10.82%	\$265,181.21
<b>4556 Totals:</b>		<b>\$162,471.79</b>	<b>\$427,653.00</b>	<b>37.99%</b>	<b>\$265,181.21</b>
<b>4600</b>	<b>Predatory Animal and Rodent Control (PARC)</b>				
2501	APPROPRIATION CONTROL	\$709,775.00	\$709,775.00	100.00%	\$0.00
4103	TRANS FROM WOOLGROWERS	\$0.00	\$19,123.00	0.00%	\$19,123.00
4667	TRANSFER FROM WILDLIFE	\$16,651.13	\$414,000.00	4.02%	\$397,348.87
<b>4600 Totals:</b>		<b>\$726,426.13</b>	<b>\$1,142,898.00</b>	<b>63.56%</b>	<b>\$416,471.87</b>
<b>Department Totals:</b>		<b>\$25,319,775.79</b>	<b>\$165,083,106.00</b>	<b>15.34%</b>	<b>\$139,763,330.21</b>