



# SFY 2014 Overall Revenue Detail Report

PCT of SFY Expired: **67.40%**

RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
<b>1362</b>	<b>Food Commodity</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,010,915.00	\$1,010,915.00	100.00%	\$0.00
3500	FED STATE ADMINISTRATIVE EXPENSES	\$1119,272.30	\$157,301.00	75.82%	\$38,028.70
3501	FED EMERGENCY FOOD ASSISTANCE	\$148,480.33	\$524,340.00	28.32%	\$375,859.67
3502	FED COMMODITY SUPPLEMENTAL FOOD PROGR	\$417,221.89	\$784,558.00	53.18%	\$367,336.11
3503	FED SENIOR FARMERS MARKET NUTRITION PROG	\$48,414.44	\$166,744.00	29.04%	\$118,329.56
3512	FED FOOD DISTRIBUTION PROGRAM ON INDIAN	\$75,710.49	\$243,254.00	31.12%	\$167,543.51
3810	SERVICE & HANDLING CHARGE	\$0.00	\$1,873.00	0.00%	\$1,873.00
3811	SERVICE & HANDLING CHARGE-A	\$514,824.50	\$718,790.00	71.62%	\$203,965.50
3814	SERVICE & HANDLING CHARGE-D	\$0.00	\$224.00	0.00%	\$224.00
3815	SERVICE & HANDLING CHARGE-E	\$2,470.00	\$6,228.00	39.66%	\$3,758.00
4036	DIRECT SALES - PROCESSING	\$7,809,321.01	\$9,991,128.00	78.16%	\$2,181,806.99
4254	MISCELLANEOUS REVENUE	\$3,000.78	\$248.00	1209.99%	(\$2,752.78)
4326	TREASURER'S INTEREST DISTRIB	\$0.00	\$52.00	0.00%	\$52.00
4355	REIMBURSEMENT OF EXPENSES	\$0.00	\$44,297.00	0.00%	\$44,297.00
<b>1362 Totals:</b>		<b>\$10,149,630.74</b>	<b>\$13,649,952.00</b>	<b>74.36%</b>	<b>\$3,500,321.26</b>
<b>2691</b>	<b>Child Food and Nutrition</b>				
2501	APPROPRIATION CONTROL	\$106,934.00	\$106,934.00	100.00%	\$0.00
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$267,820.00	\$267,820.00	100.00%	\$0.00



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3477	FED COMMODITY/CASH GRANT 10.558	\$0.00	\$386,559.00	0.00%	\$386,559.00
3478	FED SCHOOL BREAKFAST PROGRAM 10.553	\$10,824,671.35	\$26,085,433.00	41.50%	\$15,260,761.65
3479	FED SPECIAL MILK PROGRAM 10.556	\$42,411.27	\$137,254.00	30.90%	\$94,842.73
3480	FED CHILD/ADULT CARE PROGRAM 10.558	\$3,989,219.36	\$7,339,090.00	54.36%	\$3,349,870.64
3524	FRESH FRUITS & VEGETABLES 10.582	\$177,676.29	\$1,766,555.00	10.06%	\$1,588,878.71
3527	FED SCHOOL LUNCH PROGRAM 10.555	\$40,444,245.79	\$90,599,705.00	44.64%	\$50,155,459.21
3528	FED SUMMER FOOD SERVICE PROGRAM 10.559	\$636,430.71	\$1,306,198.00	48.72%	\$669,767.29
3540	FED ADMIN COST ALLOWANCE	\$351,172.79	\$1,613,186.00	21.77%	\$1,262,013.21
3541	FED CHILD/ADULT CARE AUDIT 10.558	\$0.00	\$67,685.00	0.00%	\$67,685.00
3542	FED SUMMER PROGRAM ADMIN 10.559	\$109,083.46	\$73,759.00	147.89%	(\$35,324.46)
3581	FED CACFP WELLNESS	\$27,600.63	\$100,657.00	27.42%	\$73,056.37
3591	FED MEAL PATTERN	\$0.00	\$156,802.00	0.00%	\$156,802.00
<b>2691 Totals:</b>		<b>\$56,977,265.65</b>	<b>\$130,087,637.00</b>	<b>43.80%</b>	<b>\$73,110,371.35</b>

## Dairy Commission

4470					
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$529,852.00	\$529,852.00	100.00%	\$0.00
3310	YOGURT ASSESSMENTS	\$390,526.22	\$737,147.00	52.98%	\$346,620.78
3311	MILK AND CREAM ASSESSMENTS	\$121,209.89	\$201,352.00	60.20%	\$80,142.11
3312	ICE CREAM ASSESSMENTS	\$52,429.24	\$111,970.00	46.82%	\$59,540.76
3313	COTTAGE CHEESE ASSESSMENTS	\$29,289.49	\$61,905.00	47.31%	\$32,615.51



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3314	BUTTER ASSESSMENTS	\$83,982.16	\$160,695.00	52.26%	\$76,712.84
3326	PRIOR YEAR ASSESSMENTS	\$14,872.21	\$16,260.00	91.47%	\$1,387.79
3722	DAIRY PERMIT FEES	\$5,822.16	\$7,746.00	75.16%	\$1,923.84
3723	DISTRIBUTOR FEES	\$5,450.00	\$7,025.00	77.58%	\$1,575.00
4326	TREASURER'S INTEREST DISTRIB	\$0.00	\$5,418.00	0.00%	\$5,418.00
4459	CLOSE PETTY CASH	\$130.00	\$0.00	#Div/0!	(\$130.00)
<b>4470 Totals:</b>		<b>\$1,233,563.37</b>	<b>\$1,839,370.00</b>	<b>67.06%</b>	<b>\$605,806.63</b>
<b>4491</b>	<b>Nevada Beef Council</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$23,807.00	\$23,807.00	100.00%	\$0.00
3307	BEEF PROMOTION ASSESSMENT	\$191,425.00	\$275,461.00	69.49%	\$84,036.00
4326	TREASURER'S INTEREST DIST.	\$3.86	\$508.00	0.76%	\$504.14
<b>4491 Totals:</b>		<b>\$215,235.86</b>	<b>\$299,776.00</b>	<b>71.80%</b>	<b>\$84,540.14</b>
<b>4538</b>	<b>Weed Abatement</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$99,776.00	\$99,776.00	100.00%	\$0.00
4236	TREASURER'S INTEREST DIST.	\$0.00	\$300.00	0.00%	\$300.00
<b>4538 Totals:</b>		<b>\$99,776.00</b>	<b>\$100,076.00</b>	<b>99.70%</b>	<b>\$300.00</b>



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RGL	RGL Description	YTD Revenue	Budget	Pct Spent	Balance
<b>4540</b>	<b>Plant Health and Quarantine Svcs</b>				
2501	APPROPRIATION CONTROL	\$400,532.00	\$400,532.00	100.00%	\$0.00
4739	TRANSFER FROM AGRICULTURE	\$0.00	\$31,855.00	0.00%	\$31,855.00
<b>4540 Totals:</b>		<b>\$400,532.00</b>	<b>\$432,387.00</b>	<b>92.63%</b>	<b>\$31,855.00</b>
<b>4542</b>	<b>Agriculture Fines</b>				
4588	FINE COLLECTIONS	\$16,803.00	\$33,000.00	50.92%	\$16,197.00
<b>4542 Totals:</b>		<b>\$16,803.00</b>	<b>\$33,000.00</b>	<b>50.92%</b>	<b>\$16,197.00</b>
<b>4544</b>	<b>Agriculture Research and Promotion</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$82,904.00	\$82,904.00	100.00%	\$0.00
3308	ALFALFA SEED ASSESSMENT	\$8,294.66	\$15,000.00	55.30%	\$6,705.34
3309	GARLIC/ONION ASSESSMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00
<b>4544 Totals:</b>		<b>\$91,198.66</b>	<b>\$107,904.00</b>	<b>84.52%</b>	<b>\$16,705.34</b>
<b>4545</b>	<b>Agriculture Registration and Enforcement</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,842,623.00	\$1,842,623.00	100.00%	\$0.00
3445	EPA PESTICIDE ENFORCEMENT	\$64,894.13	\$365,243.00	17.77%	\$300,348.87
3502	USDA SALT CEDAR	\$3,827.95	\$15,000.00	25.52%	\$11,172.05



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3503	USDA ORGANIC HANDLER COST SHARE	\$0.00	\$10,000.00	0.00%	\$10,000.00
3505	USDA SMUGGLING INTERDICTION	\$6,347.78	\$18,303.00	34.68%	\$11,955.22
3602	PEST CONTROL OPERATOR LICENSE	\$232,350.02	\$266,974.00	87.03%	\$34,623.98
3603	PHYTO CERTIFICATE DOCUMENT FEE	\$9,056.26	\$14,675.00	61.71%	\$5,618.74
3614	NURSERY LICENSES	\$108,450.00	\$152,665.00	71.04%	\$44,215.00
3702	OTHER SEED CERTIFICATION FEES	\$206.82	\$62,397.00	0.33%	\$62,190.18
3703	ORGANIC CERTIFICATION FEES	\$7,028.29	\$39,382.00	17.85%	\$32,353.71
3704	PRODUCER CERTIFICATION FEES	\$2,540.00	\$4,680.00	54.27%	\$2,140.00
3705	WAL-MART INSPECTION FEES	\$5,177.63	\$7,400.00	69.97%	\$2,222.37
3713	CERTIFICATION FEES	\$5,600.00	\$9,645.00	58.06%	\$4,045.00
3716	ALTERNATIVE LIVESTOCK FEES	\$3,042.60	\$4,782.00	63.63%	\$1,739.40
3741	PESTICIDE REGISTRATION FEE	\$1,319,802.00	\$1,074,835.00	122.79%	(\$244,967.00)
3742	FERTILIZER TONNAGE REG FEE	\$169,447.95	\$266,975.00	63.47%	\$97,527.05
3743	ANTIFREEZE REGISTRATION FEE	\$5,750.00	\$11,500.00	50.00%	\$5,750.00
3757	SHIPPING PT INSPECTION FEES	\$17,127.28	\$16,191.00	105.78%	(\$936.28)
3763	CONDITIONAL INSPECTION FEES	\$25,166.67	\$18,534.00	135.79%	(\$6,632.67)
3870	COOL SURVEILLANCE	\$12,045.00	\$26,900.00	44.78%	\$14,855.00
4021	TWINE SALES - WEED FREE CERTIFICATION	\$4,099.00	\$10,437.00	39.27%	\$6,338.00
4052	BOOK AND PAMPHLET SALES	\$23,556.00	\$36,405.00	64.71%	\$12,849.00
4669	TRANS FROM OTHER B/A SAME FUND (BA 4540)	\$0.00	\$60,857.00	0.00%	\$60,857.00



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<b>4545 Totals:</b>		<b>\$3,868,138.38</b>	<b>\$4,336,403.00</b>	<b>89.20%</b>	<b>\$468,264.62</b>
<b>4546</b>	<b>Livestock Inspection</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$767,622.00	\$767,622.00	100.00%	\$0.00
3319	LIVESTOCK INSPECTION TAX	\$39,832.37	\$229,197.00	17.38%	\$189,364.63
3612	DEALERS LICENSES	\$6,150.00	\$9,750.00	63.08%	\$3,600.00
3613	PUBLIC AUCTION LICENSES/PERMITS	\$600.00	\$2,400.00	25.00%	\$1,800.00
3716	BRAND INSPECTION FEES	\$392,389.41	\$614,206.00	63.89%	\$221,816.59
3745	BRAND RECORDING FEES	\$9,835.00	\$25,383.00	38.75%	\$15,548.00
3746	BRAND TRANSFER FEES	\$4,080.00	\$4,700.00	86.81%	\$620.00
3804	LABORATORY CHARGE	\$126,984.28	\$227,027.00	55.93%	\$100,042.72
4027	PUBLICATION SALES	\$270.00	\$990.00	27.27%	\$720.00
4326	TREASURER'S INTEREST DISTRIB	\$0.00	\$1,295.00	0.00%	\$1,295.00
4738	TRANS FROM BA 4491	\$12,000.00	\$24,000.00	50.00%	\$12,000.00
<b>4546 Totals:</b>		<b>\$1,359,763.06</b>	<b>\$1,906,570.00</b>	<b>71.32%</b>	<b>\$546,806.94</b>
<b>4549</b>	<b>Agriculture License Plates</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$15,576.00	\$15,576.00	100.00%	\$0.00
4201	REIMBURSEMENT	\$10,219.91	\$15,766.00	64.82%	\$5,546.09
4326	TREASURER'S INTEREST DIST.	\$3.73	\$25.00	14.92%	\$21.27



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<b>4549 Totals:</b>		<b>\$25,799.64</b>	<b>\$31,367.00</b>	<b>82.25%</b>	<b>\$5,567.36</b>
<b>4550</b>	<b>Veterinary Medical Services</b>				
2501	APPROPRIATION CONTROL	\$924,761.00	\$924,761.00	100.00%	\$0.00
3511	USDA SCRAPIE DISEASE SURVEY	\$4,095.37	\$10,000.00	40.95%	\$5,904.63
3514	USDA ANIMAL DISEASE TRACEABILITY	\$24,038.69	\$50,224.00	47.86%	\$26,185.31
3519	USDA SUB-PART E POULTRY	\$5,061.55	\$25,078.00	20.18%	\$20,016.45
3722	SWINE FEEDER FEES	\$0.00	\$25.00	0.00%	\$25.00
3827	AGENCY SERVICES	\$805.59	\$19,395.00	4.15%	\$18,589.41
4052	BOOK AND PAMPHLET SALES	\$1,784.90	\$3,495.00	51.07%	\$1,710.10
4230	DIV OF ADMINISTRATION (BA4547, 4555)	\$0.00	\$22,119.00	0.00%	\$22,119.00
4620	TRANS FROM NV HEALTH DIV (WEST NILE)	\$0.00	\$83,668.00	0.00%	\$83,668.00
4746	TRANS FROM EMERGENCY MGMT	\$8,490.00	\$8,490.00	100.00%	\$0.00
<b>4550 Totals:</b>		<b>\$969,037.10</b>	<b>\$1,147,255.00</b>	<b>84.47%</b>	<b>\$178,217.90</b>
<b>4551</b>	<b>Consumer Equitability</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$1,389,728.00	\$1,389,728.00	100.00%	\$0.00
3601	LICENSES AND FEES	\$16,420.00	\$17,990.00	91.27%	\$1,570.00
3616	PUBLIC WEIGHMASTER LICENSES	\$7,200.00	\$8,420.00	85.51%	\$1,220.00
3701	DEVICE TESTING FEES	\$838,604.08	\$796,125.00	105.34%	(\$42,479.08)



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3799	PETROLEUM INSPECTION TAX	\$263,056.85	\$677,425.00	38.83%	\$414,368.15
4326	TREASURER'S INTEREST DISTRIB	\$103.69	\$2,379.00	4.36%	\$2,275.31
4721	TRANS FROM DMV	\$752,430.00	\$752,430.00	100.00%	\$0.00
<b>4551</b>	<b>Totals:</b>	<b>\$3,267,542.64</b>	<b>\$3,644,497.00</b>	<b>89.66%</b>	<b>\$376,954.36</b>
<b>4552</b>	<b>Plant Disease and Noxious Weed</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$14,465.00	\$14,465.00	100.00%	\$0.00
3500	USDA SCBGP-FB RECEIPTS	\$107,077.54	\$499,128.00	21.45%	\$392,050.46
3501	USDA FIRE ANTS	\$0.00	\$0.00	#Div/0!	\$0.00
3506	USFS COOP WEED MGT COST SHARE	\$69,412.48	\$189,083.00	36.71%	\$119,670.52
3508	USDA NURSERY PEST SURVEY	\$0.00	\$0.00	#Num!	\$0.00
3509	USDA BIO CONTROL TOADFLAX	\$0.00	\$0.00	#Num!	\$0.00
3510	USDA GYPSY MOTH SURVEY	\$0.00	\$0.00	#Num!	\$0.00
3511	USDA CYST NEMATODE SURVEY	\$0.00	\$0.00	#Div/0!	\$0.00
3512	USDA APHIS AGREEMENTS	\$38,848.66	\$211,256.00	18.39%	\$172,407.34
3513	USDA EMERALD ASH BORER	\$0.00	\$0.00	#Num!	\$0.00
3516	USDA PLANT PATHOLOGY	\$0.00	\$0.00	#Num!	\$0.00
3543	ARRA USFS HAWKEN FIRE	\$433,691.66	\$433,869.00	99.96%	\$177.34
4201	REIMBURSEMENT	\$11,092.00	\$15,621.00	71.01%	\$4,529.00
4265	UC DAVIS WPDN	\$60.21	\$14,212.00	0.42%	\$14,151.79





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<b>4552 Totals:</b>		<b>\$674,647.55</b>	<b>\$1,377,634.00</b>	<b>48.97%</b>	<b>\$702,986.45</b>
<b>4553</b>	<b>Junior Agricultural Loan Program</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$242,445.00	\$242,445.00	100.00%	\$0.00
4331	INTEREST INCOME	\$0.00	\$2,400.00	0.00%	\$2,400.00
4421	LOAN REPAYMENT	\$0.00	\$10,000.00	0.00%	\$10,000.00
<b>4553 Totals:</b>		<b>\$242,445.00</b>	<b>\$254,845.00</b>	<b>95.13%</b>	<b>\$12,400.00</b>
<b>4554</b>	<b>Administration</b>				
2501	APPROPRIATION CONTROL	\$40,000.00	\$40,000.00	100.00%	\$0.00
4008	MEMBERSHIP SALES	\$4,385.00	\$7,500.00	58.47%	\$3,115.00
4230	DIV OF ADMINISTRATION (NON-EXECS)	\$0.00	\$15,891.00	0.00%	\$15,891.00
4231	ANIMAL INDUSTRY AND PRED CNTRL (BA4550 &	\$326,563.25	\$449,007.00	72.73%	\$122,443.75
4232	LIVESTOCK INSPECTION (BA4546)	\$137,889.50	\$186,442.00	73.96%	\$48,552.50
4233	PLANT INDUSTRY (BA4540,4541,4545,4552,455	\$528,930.17	\$707,002.00	74.81%	\$178,071.83
4234	MEASUREMENT STANDARDS (BA4537,4551)	\$425,132.75	\$574,936.00	73.94%	\$149,803.25
4235	COST ALLOCATION	\$291,524.25	\$697,553.00	41.79%	\$406,028.75
<b>4554 Totals:</b>		<b>\$1,754,424.92</b>	<b>\$2,678,331.00</b>	<b>65.50%</b>	<b>\$923,906.08</b>



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<b>4555</b>	<b>Rangeland Resource Commission</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$77,941.00	\$77,941.00	100.00%	\$0.00
3727	MISC. GEN FEES	\$126,588.67	\$128,281.00	98.68%	\$1,692.33
4326	TREASURER'S INTEREST DIST.	\$0.00	\$1,000.00	0.00%	\$1,000.00
<b>4555 Totals:</b>		<b>\$204,529.67</b>	<b>\$207,222.00</b>	<b>98.70%</b>	<b>\$2,692.33</b>
<b>4556</b>	<b>Mormon Cricket and Grasshopper</b>				
2511	BALANCE FORWARD FROM PREVIOUS YEAR	\$184,557.00	\$184,557.00	100.00%	\$0.00
3500	USDA MORMON CRICKETS/GRASSHOPPERS	\$0.00	\$297,367.00	0.00%	\$297,367.00
<b>4556 Totals:</b>		<b>\$184,557.00</b>	<b>\$481,924.00</b>	<b>38.30%</b>	<b>\$297,367.00</b>
<b>4600</b>	<b>Predatory Animal and Rodent Control (PARC)</b>				
2501	APPROPRIATION CONTROL	\$704,752.00	\$704,752.00	100.00%	\$0.00
4103	TRANS FROM WOOLGROWERS	\$0.00	\$12,906.00	0.00%	\$12,906.00
4667	TRANSFER FROM WILDLIFE	\$14,000.00	\$414,000.00	3.38%	\$400,000.00
<b>4600 Totals:</b>		<b>\$718,752.00</b>	<b>\$1,131,658.00</b>	<b>63.51%</b>	<b>\$412,906.00</b>
<b>Department Totals:</b>		<b>\$82,453,642.22</b>	<b>\$163,667,808.00</b>	<b>50.38%</b>	<b>\$81,214,165.78</b>