



Nevada Department of Agriculture SFY 2014 Expenditure Summary Report

Pct. of SFY Expired: 67.40%

Budget Account	YTD Expenditures	Budget	Pct Spent	Balance
1362 Food Commodity	\$9,554,523.32	\$13,649,952.00	70.00%	\$4,095,428.68
2691 Child Food and Nutrition	\$58,657,217.77	\$130,087,637.00	45.09%	\$71,430,419.23
4470 Dairy Commission	\$866,811.60	\$1,839,370.00	47.13%	\$972,558.40
4491 Nevada Beef Council	\$176,521.31	\$299,776.00	58.88%	\$123,254.69
4538 Weed Abatement	\$0.00	\$100,076.00	0.00%	\$100,076.00
4540 Plant Health and Quarantine Svcs	\$269,535.31	\$432,387.00	62.34%	\$162,851.69
4542 Agriculture Fines	\$16,803.00	\$33,000.00	50.92%	\$16,197.00
4544 Agriculture Research and Promotion	\$1,691.68	\$107,904.00	1.57%	\$106,212.32
4545 Agriculture Registration and Enforcement	\$1,892,793.74	\$4,336,403.00	43.65%	\$2,443,609.26
4546 Livestock Inspection	\$1,009,126.08	\$1,906,570.00	52.93%	\$897,443.92
4549 Agriculture License Plates	\$7,064.93	\$31,367.00	22.52%	\$24,302.07
4550 Veterinary Medical Services	\$674,900.92	\$1,147,255.00	58.83%	\$472,354.08
4551 Consumer Equitability	\$1,805,689.25	\$3,644,497.00	49.55%	\$1,838,807.75
4552 Plant Disease and Noxious Weed	\$802,566.70	\$1,377,634.00	58.26%	\$575,067.30
4553 Junior Agricultural Loan Program	\$0.00	\$254,845.00	0.00%	\$254,845.00
4554 Adminstration	\$1,533,651.89	\$2,678,429.00	57.26%	\$1,144,777.11
4555 Rangeland Resource Commission	\$25,977.19	\$207,222.00	12.54%	\$181,244.81
4556 Mormon Cricket and Grasshopper	\$51,979.73	\$481,924.00	10.79%	\$429,944.27
4600 Predatory Animal and Rodent Control (PARC)	\$486,797.91	\$1,131,658.00	43.02%	\$644,860.09
Department Totals:	\$77,833,652.33	\$163,747,906.00	47.53%	\$85,914,253.67